



Honorarium/ Memorial

IN MEMORIAM OF MEREDITH & LOIS GRIMME

Jill Baker
Rob Burnette
Anita Chalk
Tina Conley
Geneva Deutsch
Donna Grimme
Michael Gross
Shirley Miller
Dale Newcomer
Gary Price
Lori Rayl
Diana Rostron
Sandra Stitt

IN MEMORIAM OF BETTE HELVIE & KENNETH FARRELL

Anonymous

IN MEMORIAM OF NANCY KAUFFMAN

Shrock's Dri-Gas

IN MEMORIAM OF LISA KING

Dwight King

IN MEMORIAM OF LEO MCDERMOTT

James R. Butcher

IN MEMORIAM OF DR. JIM TATE

Sally Schafer

IN HONOR OF MARGARET BOYER

George and Anndora Laflin

IN HONOR OF DAVID DUKES

Paul Olsen

IN HONOR OF DREW KINGSEED

Ron & Liz Harper

IN HONOR OF DR. KURT KINGSEED

George and Anndora Laflin

IN HONOR OF ISAAC OUSLEY

Michael Karickhoff

Gift In Kind

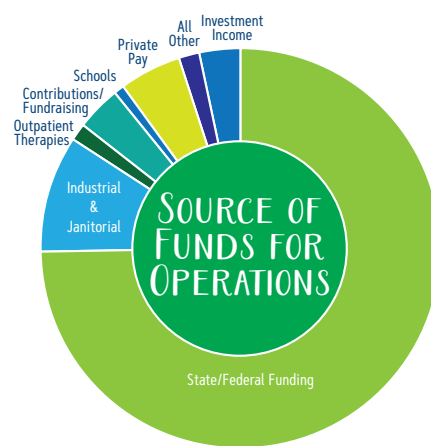
American Legion
Auxiliary
Belinda Anderson
Bre Baker
Jacob Barnes
Alison Brantley
Coca-Cola Bottling
Luke Conner
Mike and Suzie
Crawford
Downey Public Risk
FOE 255

Annissa Freeman
Billy R. Goldsberry
Amy Helder
Andrew Helton/IPEP
Nova Hendrickson
Galen Hodge
Janice Indrutz
Catherine Johnson
Susie Lamson
Peggy Leap
Barbara McKay
Grace Miller

Stephanie Oden
Karen Parker
Juanita Pettiford
Sue Sears
Robert K. Speck
Micayla Speidel
Brent S. Stephen
SunsOut, Inc.
Chris Sweigart
Kellie Weaver
Bart Wiles
Michelle Wilson

Financial Information

The financial information below represents the period from July 1, 2016 - June 30, 2017 (Fiscal Year 2017), as audited by Blue & Company LLC.



State/Federal Funding	\$13,902,782
Industrial and Janitorial	\$1,287,329
Outpatient Therapies	\$148,565
Contributions/Fundraising	\$565,006
Schools	\$125,228
Private pay	\$841,508
All other	\$350,763
Investment Income	\$197,928
Unrealized Investment Income	\$184,510



Children's Services	\$2,814,576
Adult Services	\$4,114,796
Medical Services	\$637,384
Community Living Services	\$8,407,620
Support Services	\$1,881,429

Save the Date 2018 Events

FRIDAY, MARCH 9
Viva Las Vista

TUESDAY, MARCH 20
Disability Awareness Basketball Game

SATURDAY, MAY 19
Greatest Spectacle in Tasting

For more information on upcoming
events, visit bonavista.org!

The United Way and We Care are beacons of greatness in our community that strive to lend a hand to organizations and help fund programs that are vital in our community.

Community Connections is one of the programs that receives UW funds. They also partially fund our Developmental Screenings through our Positive Results for Kids pediatric therapy program. From this funding we are able to provide FREE screenings for parents and children in our community.

The local HIT COUNTRY 100.5 WWKI gives We

Care a voice on its radio airwaves. The partnership between WWKI and We Care is one that represents how radio and fundraising can work together to serve our local communities. Bona Vista received \$85,000 from We Care in 2017.

bonavista.org
765-457-8273

f @BonaVistaProgramsInc
t @Bonavista_

1220 E. Laguna
Kokomo, IN 46902



Enriching LIVES... Enhancing ABILITIES

2017 ANNUAL REPORT



From the President



Bona Vista is going to be 60 years old this coming September! It is my hope that we are still providing an excellent level of care for another 60 years.

The focus for Indiana has been the horrific Opioid crisis that is running rampant. An important fact is that Bona Vista has been serving children affected by Opioids and other drugs and alcohol for decades. Through our First Steps program, infants and toddlers who have exhibited developmental delays have been seen by our therapists. Our physical, occupational, speech and developmental therapists have worked with families who have shared their personal stories. We learn that the babies have often been exposed to a variety of drugs that impact their neurological systems for life. For First Steps, the services end as the child turns three. What is next?

Bona Vista provides Special Education Preschool. Our Keys for Kids full day preschool is Nationally Accredited, Paths to Quality level four and focused entirely on the needs of the child and their family. Early Head Start is also available to our families, and there are three options for services – prenatal, center-based and home visiting. Family engagement is an important piece to help deal with the Opioid crisis, and so much of the focus of these two programs is centered around that idea.

For adults, the focus has been on community-based involvement and job opportunities. Through Bona Vista's WorkForce Diversity Program, many of the adults in our services are able to find meaningful employment in the community. If you have not heard, we now have three gift store locations, one within the Crossing (1221 S. Plate St.), another at the Buckeye office building (127 N. Buckeye) and one at our Benton St. location in Peru. The items in the gift shops are made by the adults in our services and they receive the payment for the sale of their items. We have some very talented people who have done well.

New ideas are always welcome at Bona Vista, especially ones that support our mission. A need in the community has been housing. We began a new supported living housing project this past year called Meridian Park, which will be complete by May 2018. Another identified need was Respite Care for children and adults. Bona Vista is working on a Respite site to help meet this important community need. The program will be available by summer 2018!

Bona Vista is going to be 60 years old. For the past 60 years we have listened closely to the many needs of the communities that we serve. We are hopeful that we will have another 60 years to serve and continue to meet those needs!

Kindest Regards,

Jill S. Dunn
President/CEO

Board of Directors



Kevin Johnston, Real Men Read

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Jan Dieterly

Robyn Braden
Barry Donovan

VICE CHAIRPERSON
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Kevin Johnston
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SECRETARY
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Mike Williams
Shelly Wyman

Early Childhood

CHILD CARE SOLUTIONS

Number of training opportunities offered in 2017:
231

Number of parents, providers and community members in attendance:
782

Number of children impacted through training and support:
6,319

An On My Way Pre-K manager was hired to help recruit and enroll families in participating communities.



"Play is a child's work."
— MARIA MONTESSORI

KEYS FOR KIDS PRESCHOOL

245 students enrolled in Howard County. Program updates include:

- Our full-day program now accepts children ages 6 weeks to 5 years old.
- 14 children completed the Keys for Kids preschool program utilizing scholarships from the **Community Foundation of Howard County**.



POSITIVE RESULTS FOR KIDS THERAPIES

Thanks to help from United Way of Howard County, we provided three **FREE** developmental screenings to 40 children from birth to 5 years of age and received 100% parent satisfaction rating. We served **57** children through our school contracted services, **229** children through the Indiana First Steps program and **53** children through our Outpatient Clinic.

EARLY HEAD START serves **114** pregnant women and children who are considered at risk. Recent program updates include:

- The program's wait list currently stands at **54 CHILDREN**.
- In 2017, 92% of enrolled children scored within or above the developmental target overall.
- The Peru center based program relocated to Kokomo.
- Two transition classrooms were opened at the Kokomo center. The transitions classrooms provide services to EHS children ages 2½ and up until they can enter into Head Start.
- Homebased services started in Cass County.



Bona Vista's Day Programs

Our **HABILITATION** department currently serves 77 individuals in Kokomo and Peru through either group or individual sessions.



Opportunities available for persons served in the habilitation department include:

- The Joyful Noise Choir, which performs throughout the year.
- The Bona Vista Bistro Group, which works on food safety skills and food service job readiness skills.
- The BV Bistro won 3rd place at the Samaritan Caregiver's 2017 Chocolate Celebration!
- The BV Bistro participated in the 2017 Greatest Spectacle in Tasting as a vendor and ran a table with prepared samples.
- Art for All Abilities classes with local artists teaching specific art techniques. The program received a \$2,500 grant from Art 4 Moore and a \$1,000 grant from Duke Energy Foundation, which funded a series of art classes with guest artists.

SKY'S THE LIMIT is an innovative program alternative that offers classes for our persons served to experience a meaningful day.

Persons served attend a variety of educational classes including art, nutrition, cooking, exercise, and much more.

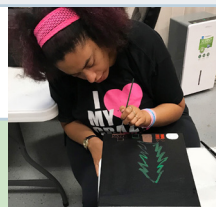
Sky's the Limit serves **51** individuals daily. The program has three spacious classrooms and a full kitchen. Each persons served has a specific goal they are working on while attending Sky's the Limit.



The **AIM (ACTION, INSPIRED & MOTIVATED)** program is goal-based and encompasses many opportunities for career exploration with meaningful community engagement and leisure activities.

Persons served have the opportunity to develop products of their choice to sell in the **THREE** Bona Vista Gift Stores — The Corner Décor located at 127 N. Buckeye in Kokomo, The Crossing Gift Store located at 1221 S. Plate in Kokomo, and The Corner Décor 2 in Peru. Product development includes tie dye shirts, ceramics, art projects, wood work, decorative pallets, knit wear, and much more.

The Kokomo AIM Studios opened in January 2017. The Bona Vista Etsy store opened online later in the year, and items can be purchased online and shipped anywhere. AIM currently serves **83** individuals throughout Kokomo and Peru.



The persons served through **COMMUNITY CONNECTIONS** generally need intense supervision and are not currently at the level needed to work independently in the community. Activities are focused on personal goals, improving life skills, and getting persons served into the community. The overall goal of Community Connections is to provide opportunities for our persons served to reach their maximum potential in an environment filled with choice.

Community Connections currently serves 37 individuals.

Community Living

SUPPORTED LIVING SERVICES

The Supported Living program provides residential support in the home of the person served. The Meridian Park housing project, which will provide housing for 13 additional individuals, broke ground and construction started. The project is expected to be complete Spring 2018.



Program information:

- Currently the SL program has 39 residential sites (37 in Howard County, 4 in Peru and 1 in Tipton)
- Number of Persons Served: **68**
- Age Range: 21-75 years old
- Gender: Male 43; Female 25

RESIDENTIAL SERVICES

Our Group Homes serve 64 individuals throughout Howard and Miami counties. The individuals require 24-hour care to increase their skills in areas such as decision making, socialization, personal care, various aspects of maintaining and operating a household, managing finances and safety needs.

Program updates include:

- 6 homes in Kokomo, and 2 in Peru
- Gender: Male: 43; Female: 21
- Ages range from 18 – 73 years old

BEHAVIOR MANAGEMENT

Behavior support services improve each individual's quality of life. In 2017, the behavior therapists provided support and services to **38** individuals.

The **BONA VISTA OUT & ABOUT** program is centered around persons served individual goals and provides opportunities for community exploration. Community opportunities include: Volunteering at the Kokomo Humane Society, volunteering and leisure activity at The Connection, visiting the Kirkendall Nature Center, viewing the celebrity artist Banksy exhibit at the Kokomo Downtown Library, attending the Kokomo Farmers Market, looking at art at the IUK art

gallery, enjoying ice cream at Cone Palace, going for walks in the park, visiting Farlow's Orchard, ringing the Salvation Army Red Kettle Bells, having lunch at Manna on Main, visiting the Circus Museum, attending movies at The Roxy Theater and much more.

Since starting BV Out & About, there have been more than 150 completed community outings. There are currently 20 participants in the program.

Bona Vista Industries

BVI continued to provide parts cleaning for the automotive industry, assembly and sub-assembly, first aid kits, spill kits, mailings, scanning and shredding in Howard, Miami and surrounding counties.

- Became ISO 9001:2015 CERTIFIED!!
- Received a 2018 Semi with Bona Vista Logo
- Created a new web site – bonavistaindustries.com



We restructured and had many changes in 2017. BVI worked as a team and continued to produce quality products!

CHIO Community Based Habilitation Individual

CHIO (Community Based Habilitation Individual) is a goal based program that includes services outside of the individual's home, and is intended to build relationships and natural supports.

PAC Participant Assistance and Care

PAC (Participant Assistance and Care) services are provided to assist persons served to live successfully in their own homes.

RSPO Respite Care

RSPO (Respite Care) services offer relief or a period of rest to the regular caregiver.

In 2017, 46 new intakes were completed and **177** individuals received services through CHIO, PAC and RSPO programs.

WorkForce Diversity

WFD provides employment support services to individuals in 14 counties. A team of employment specialists assist individuals of all abilities in finding and maintaining employment.

- WFD served **231** individuals in 2017
- The program continues to provide services to high school students in five counties with funding from FSSA's Pre-Employment Transition Services contract.
- Bona Vista's WorkForce Diversity received funding through Vocational Rehabilitation's Establishment Project.



This contract has also allowed Bona Vista staff to attend additional conferences and trainings.

- Thanks to a grant from the Howard County Commissioners, nine WFD persons served completed paid internships in 2017.